

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	336,311	336,311	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,000,177	5,000,177	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	11,080	0	8,310	2,770	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	19,499	12,700	3,400	3,399	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	19,358	12,608	3,375	3,375	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	4,070	0	2,035	2,035	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	63,224	63,224	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	46,018	46,018	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	374,448	0	187,224	187,224	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	727,889	587,297	140,592	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	6,602,435	6,058,697	344,936	198,803	91.76%	5.22%	3.01%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	8,544	8,544	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	309,322	154,661	0	154,661	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	1,185	1,185	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	11,583	5,791	0	5,791	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	3,306	1,653	0	1,653	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	15,507	0	0	15,507	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	580,123	290,062	0	290,062	50.00%	0.00%	50.00%
31 Medicaid Expansion	16,440	8,220	8,220	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,026,010</b>	<b>550,116</b>	<b>8,220</b>	<b>467,674</b>	<b>53.62%</b>	<b>0.80%</b>	<b>45.58%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	78,648	53,195	5,528	19,925	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	13,516	10,137	0	3,379	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	700	560	140	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	20,652	10,326	5,163	5,163	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	4,225	3,042	0	1,183	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,254	903	0	351	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	3,458	3,458	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	48,644	24,322	0	24,322	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	192	144	0	48	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,426	713	0	713	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	1,221	1,221	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	445,826	294,245	0	151,581	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	40,148	40,148	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	470,528	214,174	0	256,354	45.52%	0.00%	54.48%
53 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	9,884	9,884	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	1,173	1,026	0	147	87.47%	0.00%	12.53%
56 Adult Day Care Federal & State	21,714	10,308	8,692	2,714	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	9,844	0	9,844	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	8,413	4,206	3,365	841	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,185,666	686,213	32,732	466,722	57.88%	2.76%	39.36%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	8,814,111	7,295,025	385,888	1,133,198	82.77%	4.38%	12.86%